



## Initiation Plan

**Project Title:** Projects Formulation under the Socio-Economic Development component of CPAP 2011-2015

**Expected CP Outcome(s):** 3. Increased standards of living and sustainable livelihood  
*(Those that are linked to the project and extracted from the CPAP)*

**Initiation Plan Start Date:** April, 2011

**Initiation Plan End Date:** December, 2011

**Implementing Partner:** United Nations Development Programme (UNDP)  
National Coordination Committee for UNDP

### Brief Description

The objective of this preparatory assistance is to assist the Government of DPR Korea in developing the full scale project documents on the basis of outcomes and outputs under the Socio-Economic Development component of CPAP (2011-2015).

Programme Period: April-December 2011

CPAP Programme Component: Socio-Economic Development

Atlas Award ID: \_\_\_\_\_

PAC Meeting Date

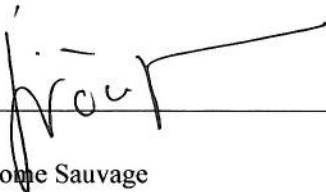
28 APR 2011

Total resources required USD 53,000.

Total allocated resources: USD 53,000.

• Regular USD 53,000.

Agreed by UNDP:

  
 Jerome Sauvage  
 Resident Representative  
 UNDP DPRK

21 April 2011

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## **I. PURPOSE**

The objective of this Programme Preparation Consultancy is to develop the project concepts into the full scale project documents under the Socio-Economic Development component of CPAP (2011-2015).

The programme will be designed for promoting sustainable livelihoods and enhanced socio-economic services for the rural population in close collaboration with the Government.

It includes revitalizing production activities of county and village (ri) -based small and medium-sized (S&M) food-processing and daily-necessities factories (FDFs) and local home cooperatives (LHCs) in rural areas, in order to widen opportunities for employment and income generation thereof.

The Programme Implementation will be through execution by United Nations Industrial Development Organizations, in line with EB Decision DP/2009/8.

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## **II. EXPECTED OUTPUT**

The main focus of this preparatory work is on producing a series of documents drawing on the programme and project ideas under the Socio-Economic Development Component of CPAP.

The expected project documents are;

- Capacity Building and Production/Revitalization of Select Local Food-Processing Factories
- Wild Fruit and Edible Plant Processing for Nutrition Improvement and Food Security in the Mountainous Areas of DPRK
- Capacity Building of Local Raw Material Bases For Soap And Paper Production
- Production Revitalization of Daily-Necessities Factories Based on Their Own Raw Material Bases
- Capacity Building of Local Home Cooperatives for More Productive Activities and Improved Income Generation

All the project concepts have already been drafted by the Ministry of Food and Daily-necessities Industry in cooperation with the State Commission for Science and Technology, and the UNDP DPRK sent them to a UNIDO consultant for reference.

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## **III. MANAGEMENT ARRANGEMENTS**

A UNIDO staff will be invited to visit DPRK CO to work on formulation of projects working under the guidance of the Senior Deputy Resident Representative of the Country Office and will work in close collaboration with National Coordination Committee, the main official UNDP counterpart, the Ministry of Food and Daily-necessities Industry and the State Commission for Science and Technology.

Fellow-up visits by UNIDO might be needed as well as possible hiring additional consultants.

The field visits of proposed project sites will be arranged by the CO. The project will be cleared by UNDP Headquarters.

#### IV. ANNUAL WORK PLAN

Year: 2011

EXPECTED OUTPUTS <i>And baseline, indicators including annual targets</i>	PLANNED ACTIVITIES <i>List activity, results and associated actions</i>	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET	
		Q1	Q2	Q3	Q4		Funding Source	Budget Description
Project formulation	International Travel		x	x	x	UNDP	71600-Travel International	20,000
	International Consultant			x	x	UNDP	71200-International consultant	15,000
	Field Trip		x	x	x	UNDP	71600-Travel Local	4,000
	National Consultants		x	x	x	UNDP	71300-Local Consultants	4,000
	Miscellaneous		x	x	x	UNDP	74500-Miscellaneous	10,000
	<b>TOTAL</b>							

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UNDP DPRK